

# Annual Goals and Objectives

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Develop affordable housing for homeless/low-income	2018	2022	Affordable Housing		Homelessness reduction and prevention	CDBG: \$5,556,512 HOPWA: \$3,614,041 HOME: \$37,591,500	Rental units constructed: 800 Household Housing Unit Direct Financial Assistance to Homebuyers: 83 Households Assisted
2	Preserve existing affordable housing	2018	2022	Affordable Housing		Homelessness reduction and prevention	CDBG: \$3,396,216	Rental units rehabilitated: 83 Household Housing Unit Homeowner Housing Rehabilitated: 254 Household Housing Unit
3	Stabilize and revitalize neighborhoods	2018	2022	Non-Housing Community Development		Opportunities for low-income families to prosper	CDBG: \$32,935,624	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 939171 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 298 Households Assisted Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Prevent and reduce homelessness/domestic violence	2018	2022	Homeless Non-Homeless Special Needs		Homelessness reduction and prevention	CDBG: \$2,920,873 HOPWA: \$19,118,192 ESG: \$4,114,985	Public service activities other than Low/Moderate Income Housing Benefit: 2139 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 2691 Households Assisted Homeless Person Overnight Shelter: 4560 Persons Assisted Other: 101 Other
5	Improve local economy for low income residents	2018	2022	Non-Housing Community Development		Opportunities for low-income families to prosper	CDBG: \$11,131,665	Jobs created/retained: 795 Jobs Businesses assisted: 22 Businesses Assisted
6	Help low-income families to stabilize economically	2018	2022	Non-Homeless Special Needs		Opportunities for low-income families to prosper	CDBG: \$6,316,227	Public service activities other than Low/Moderate Income Housing Benefit: 41191 Persons Assisted Other: 1 Other

**Table 1 – Goals Summary**

## Goal Descriptions

#	Information	Answer
1	<b>Goal Name</b>	Develop affordable housing for homeless/low-income
	<b>Goal Description</b>	Support development of and equal access to affordable, sustainable, accessible, and resilient housing for homeless residents, persons living with a disability, and other low-income residents. Create new housing opportunities for low-income households and homeless persons by financing new affordable rental housing and permanent supportive housing. Provide first time homebuyers with financial assistance. Increase the supply of affordable and accessible housing units for people living with disabilities, including HIV/AIDS.
2	<b>Goal Name</b>	Preserve existing affordable housing
	<b>Goal Description</b>	Prevent displacement of low and moderate income residents by preserving existing affordable and rent-stabilized housing. Preserve the existing stock of affordable rental housing and rent-stabilized housing, and support seismic retrofits and other hazard remediation. Provide lead-based paint remediation and other housing interventions and partnerships to make existing housing healthier, more resilient, sustainable, and accessible. Ensure equal access to housing for persons with protected characteristics, lower income and an experience being homeless. Increase community integration and independent living opportunities for persons living with disabilities.
3	<b>Goal Name</b>	Stabilize and revitalize neighborhoods
	<b>Goal Description</b>	Stabilize and revitalize neighborhoods where people with low income reside. Create new and improve existing public facilities and infrastructure to increase public access to opportunities for education, employment, recreation, and social services. Improve access to public facilities and infrastructure for persons with disabilities. Identify deteriorating properties and code violations for enforcement of safety standards in neighborhoods where people with low income reside.
4	<b>Goal Name</b>	Prevent and reduce homelessness/domestic violence
	<b>Goal Description</b>	Work in partnership with community-based, not-for-profit and government agencies to prevent and reduce homelessness and domestic violence. Support efforts to reach out to and provide emergency shelters, transitional housing, case management, supportive services, and rental assistance to persons who are homeless or are at risk of becoming homeless and survivors of domestic violence and human trafficking. Provide housing-related supportive services and rental assistance to residents with low incomes, including at-risk homeless persons living with HIV/AIDS.

#	Information	Answer
5	<b>Goal Name</b>	Improve local economy for low income residents
	<b>Goal Description</b>	Improve local economic conditions and expand access to opportunity for low income residents and other protected classes by supporting efforts to create and retain jobs and provide essential goods and services to neighborhoods lacking them. Produce new jobs and retain employees in existing jobs for low to moderate-income residents by helping businesses to thrive and succeed, through economic development, business loans, business assistance, and entrepreneurial assistance. Support businesses' efforts to provide goods and services needed in neighborhoods where people with low income reside.
6	<b>Goal Name</b>	Help low-income families to stabilize economically
	<b>Goal Description</b>	Help households with low incomes to stabilize economically and avoid displacement. Support family economic stabilization by providing services to improve employment, income, financial literacy, asset development, and academic achievement. Support seniors to maintain their physical and mental health and independence, and prevent loss of housing and premature institutionalization.